

OUTCOMES	
<b>ESSER III Overarching Outcome</b>	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.
<b>Unfinished Learning Outcome (at least 20%)</b>	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

Supporting Strategy		
S1	S2	S3
	X	X
X		X

STRATEGY	
Strategy #1	<b>Time &amp; Attention:</b> Provide opportunities for additional, targeted learning to address unfinished learning for students K-12
Strategy #2	<b>Health and Safety:</b> Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education.
Strategy #3	<b>Partnerships:</b> Building school community partnerships to support students social, emotional and mental health.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Additional Responsibility Stipends for Staff to support student learning during quarantine.	S2	\$ 500,000.00	No	\$ 500,000.00	No	\$ 500,000.00	No
2	Hot spots for students	S2	\$ 300,000.00	No	\$ 300,000.00	No	\$ 300,000.00	No
3	K-5 Summer Learning	S1	\$ 210,588.03	Yes	\$ 300,000.00	Yes	\$ 300,000.00	Yes
4	6-12 Summer Learning	S1	\$ 28,953.02	Yes	\$ 40,000.00	Yes	\$ 50,000.00	Yes
5	Tranlation Services	S3	\$ 100,000.00	Yes	\$ 100,000.00	Yes	\$ 100,000.00	Yes
6	District wide HVAC assessment and upgrades	S2			\$ 500,000.00	No	\$ 500,000.00	No
7	Student chromebooks	S2	\$ 600,000.00	No	\$ 600,000.00	No	\$ 600,000.00	No
8	Recovery Services for Special Needs Students	S1			\$ 125,000.00	Yes	\$ 150,000.00	Yes
9	Elementary School Counselor	S2			\$ 125,000.00	Yes	\$ 125,000.00	Yes
10	Elementary English Language Teacher	S1			\$ 125,000.00	Yes	\$ 125,000.00	Yes
11	Wireless Access Points	S2			\$ 500,000.00	No		
12	Extended Day Learning Opportunities for K-12 students	S1			\$ 100,000.00	Yes	\$ 100,000.00	Yes
13	Video Screens to promote outdoor staff and student learning	S2			\$ 400,000.00	No		
14	Classroom voice amplification system upgrade	S2					\$ 150,000.00	No
15	Fiber/Cable upgrades to support increased student/staff technology use	S2			\$ 870,000.00	No	\$ 1,223,267.02	No
16	Upgrade of backup genrators	S2					\$ 300,000.00	No
17								
18								
<b>Total</b>			\$ 1,739,541.05		\$ 4,585,000.00		\$ 4,523,267.02	

**Total District Allocation \$10,847,808.07**

	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$1,739,541.05	\$339,541.05		
Year 2	\$4,585,000.00	\$915,000.00		
Year 3	\$4,523,267.02	\$950,000.00		
	<b>\$10,847,808.07</b>	<b>\$2,204,541.05</b>	<b>101.61%</b>	<b>\$2,169,561.61</b>